

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	16,830,056	100.00%	18,286,806	100.00%	△1,456,750	△7.97%
200 세외수입	3,287,127	19.53%	2,796,412	15.29%	490,715	17.55%
210 경상적세외수입	3,080,467	18.30%	2,498,412	13.66%	582,055	23.30%
212 사용료수입	2,501,476	14.86%	2,380,268	13.02%	121,208	5.09%
213 수수료수입	26,000	0.15%	26,560	0.15%	△560	△2.11%
214 사업수입	449,591	2.67%	70,084	0.38%	379,507	541.50%
215 징수교부금수입	3,400	0.02%	3,000	0.02%	400	13.33%
216 이자수입	100,000	0.59%	18,500	0.10%	81,500	440.54%
220 임시적세외수입	51,060	0.30%	51,000	0.28%	60	0.12%
225 지난해도수입	51,060	0.30%	51,000	0.28%	60	0.12%
230 지방행정제재·부과금	155,600	0.92%	247,000	1.35%	△91,400	△37.00%
234 과태료	55,600	0.33%	40,000	0.22%	15,600	39.00%
236 부담금	100,000	0.59%	207,000	1.13%	△107,000	△51.69%
500 보조금	1,116,136	6.63%	1,085,353	5.94%	30,783	2.84%
510 국고보조금등	1,098,480	6.53%	1,067,174	5.84%	31,306	2.93%
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520 시·도비보조금등	17,656	0.10%	18,179	0.10%	△523	△2.88%
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700 보전수입등및내부거래	12,426,793	73.84%	14,405,041	78.77%	△1,978,248	△13.73%
710 보전수입등	10,337,932	61.43%	11,593,073	63.40%	△1,255,141	△10.83%
711 잉여금	10,194,376	60.57%	11,485,517	62.81%	△1,291,141	△11.24%
713 융자금원금수입	143,556	0.85%	107,556	0.59%	36,000	33.47%
720 내부거래	2,088,861	12.41%	2,811,968	15.38%	△723,107	△25.72%
721 전입금	2,088,861	12.41%	2,811,968	15.38%	△723,107	△25.72%