

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	463,952,604	100.00%	460,727,136	100.00%	3,225,468	0.70%
100 지방세수입	23,850,000	5.14%	22,050,000	4.79%	1,800,000	8.16%
110 지방세	23,850,000	5.14%	22,050,000	4.79%	1,800,000	8.16%
111 보통세	23,550,000	5.08%	21,750,000	4.72%	1,800,000	8.28%
113 지난년도수입	300,000	0.06%	300,000	0.07%	0	0.00%
200 세외수입	12,495,445	2.69%	13,031,048	2.83%	△535,603	△4.11%
210 경상적세외수입	5,731,654	1.24%	5,529,144	1.20%	202,510	3.66%
211 재산임대수입	739,176	0.16%	827,480	0.18%	△88,304	△10.67%
212 사용료수입	883,768	0.19%	889,768	0.19%	△6,000	△0.67%
213 수수료수입	1,201,010	0.26%	1,199,196	0.26%	1,814	0.15%
214 사업수입	1,562,100	0.34%	1,337,100	0.29%	225,000	16.83%
215 징수교부금수입	345,600	0.07%	375,600	0.08%	△30,000	△7.99%
216 이자수입	1,000,000	0.22%	900,000	0.20%	100,000	11.11%
220 임시적세외수입	6,564,841	1.41%	7,289,454	1.58%	△724,613	△9.94%
221 재산매각수입	35,000	0.01%	210,000	0.05%	△175,000	△83.33%
223 보조금반환수입	1,200,000	0.26%	1,200,000	0.26%	0	0.00%
224 기타수입	5,079,841	1.09%	5,629,454	1.22%	△549,613	△9.76%
225 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
230 지방행정제재·부과금	198,950	0.04%	212,450	0.05%	△13,500	△6.35%
231 과징금	31,000	0.01%	34,000	0.01%	△3,000	△8.82%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	0	0.00%	2,500	순증
234 과태료	122,450	0.03%	135,450	0.03%	△13,000	△9.60%
236 부담금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세	232,049,600	50.02%	238,930,000	51.86%	△6,880,400	△2.88%
310 지방교부세	230,000,000	49.57%	238,000,000	51.66%	△8,000,000	△3.36%
311 지방교부세	230,000,000	49.57%	238,000,000	51.66%	△8,000,000	△3.36%
320 지방소멸대응기금	2,049,600	0.44%	930,000	0.20%	1,119,600	120.39%
321 지방소멸대응기금	2,049,600	0.44%	930,000	0.20%	1,119,600	120.39%
400 조정교부금등	9,000,000	1.94%	9,000,000	1.95%	0	0.00%
420 시·군조정교부금등	9,000,000	1.94%	9,000,000	1.95%	0	0.00%
421 시·군조정교부금등	9,000,000	1.94%	9,000,000	1.95%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	181,557,559	39.13%	163,062,388	35.39%	18,495,171	11.34%
510 국고보조금등	137,668,870	29.67%	119,672,537	25.97%	17,996,333	15.04%
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520 시·도비보조금등	43,888,689	9.46%	43,389,851	9.42%	498,838	1.15%
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700 보전수입등및내부거래	5,000,000	1.08%	14,653,700	3.18%	△9,653,700	△65.88%
710 보전수입등	5,000,000	1.08%	14,653,700	3.18%	△9,653,700	△65.88%
711 잉여금	5,000,000	1.08%	14,000,000	3.04%	△9,000,000	△64.29%