

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		20,718,082	100.00%	20,217,006	100.00%	501,076	2.48%
200 세외수입		3,593,258	17.34%	3,428,276	16.96%	164,982	4.81%
	210 경상적세외수입	3,172,258	15.31%	3,007,276	14.87%	164,982	5.49%
	212 사용료수입	2,476,932	11.96%	2,476,932	12.25%	0	0.00%
	213 수수료수입	26,560	0.13%	26,560	0.13%	0	0.00%
	214 사업수입	554,454	2.68%	480,884	2.38%	73,570	15.30%
	215 징수교부금수입	3,000	0.01%	3,000	0.01%	0	0.00%
	216 이자수입	111,312	0.54%	19,900	0.10%	91,412	459.36%
	220 임시적세외수입	51,000	0.25%	51,000	0.25%	0	0.00%
	225 지난년도수입	51,000	0.25%	51,000	0.25%	0	0.00%
230 지방행정제재·부과금		370,000	1.79%	370,000	1.83%	0	0.00%
	234 과태료	70,000	0.34%	70,000	0.35%	0	0.00%
	236 부담금	300,000	1.45%	300,000	1.48%	0	0.00%
500 보조금		1,164,105	5.62%	1,109,717	5.49%	54,388	4.90%
	510 국고보조금등	1,145,894	5.53%	1,092,061	5.40%	53,833	4.93%
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520 시·도비보조금등		18,211	0.09%	17,656	0.09%	555	3.14%
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700 보전수입등및내부거래		15,960,719	77.04%	15,679,013	77.55%	281,706	1.80%
	710 보전수입등	13,083,405	63.15%	12,800,318	63.31%	283,087	2.21%
	711 잉여금	12,955,898	62.53%	12,692,762	62.78%	263,136	2.07%
	713 융자금원금수입	107,729	0.52%	107,556	0.53%	173	0.16%
	715 보조금등반환금	19,778	0.10%	0	0.00%	19,778	순증
720 내부거래		2,877,314	13.89%	2,878,695	14.24%	△1,381	△0.05%
	721 전입금	2,877,314	13.89%	2,878,695	14.24%	△1,381	△0.05%