

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		610,410,365	100.00%	571,266,654	100.00%	39,143,711	6.85%
100 지방세수입		23,850,000	3.91%	22,050,000	3.86%	1,800,000	8.16%
	110 지방세	23,850,000	3.91%	22,050,000	3.86%	1,800,000	8.16%
	111 보통세	23,550,000	3.86%	21,750,000	3.81%	1,800,000	8.28%
	113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입		14,429,624	2.36%	14,049,646	2.46%	379,978	2.70%
	210 경상적세외수입	5,703,140	0.93%	5,546,318	0.97%	156,822	2.83%
	211 재산임대수입	835,311	0.14%	827,480	0.14%	7,831	0.95%
	212 사용료수입	889,818	0.15%	889,768	0.16%	50	0.01%
	213 수수료수입	1,199,196	0.20%	1,199,196	0.21%	0	0.00%
	214 사업수입	1,337,100	0.22%	1,337,100	0.23%	0	0.00%
	215 징수교부금수입	523,450	0.09%	375,600	0.07%	147,850	39.36%
	216 이자수입	918,265	0.15%	917,174	0.16%	1,091	0.12%
	220 임시적세외수입	8,512,694	1.39%	8,290,878	1.45%	221,816	2.68%
	221 재산매각수입	210,000	0.03%	210,000	0.04%	0	0.00%
	222 자치단체간부담금	73,785	0.01%	73,785	0.01%	0	0.00%
	223 보조금반환수입	2,218,449	0.36%	2,127,639	0.37%	90,810	4.27%
	224 기타수입	5,760,460	0.94%	5,629,454	0.99%	131,006	2.33%
	225 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
	230 지방행정제재·부과금	213,790	0.04%	212,450	0.04%	1,340	0.63%
	231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
	232 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
	233 변상금	1,220	0.00%	0	0.00%	1,220	순증
	234 과태료	135,570	0.02%	135,450	0.02%	120	0.09%
	236 부담금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세		279,489,481	45.79%	263,480,650	46.12%	16,008,831	6.08%
	310 지방교부세	273,089,481	44.74%	257,080,650	45.00%	16,008,831	6.23%
	311 지방교부세	273,089,481	44.74%	257,080,650	45.00%	16,008,831	6.23%
	320 지방소멸대응기금	6,400,000	1.05%	6,400,000	1.12%	0	0.00%
	321 지방소멸대응기금	6,400,000	1.05%	6,400,000	1.12%	0	0.00%
400 조정교부금등		9,720,000	1.59%	9,050,000	1.58%	670,000	7.40%
	420 시·군조정교부금등	9,720,000	1.59%	9,050,000	1.58%	670,000	7.40%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	421 시·군조정교부금등	9,720,000	1.59%	9,050,000	1.58%	670,000	7.40%
500	보조금	220,542,173	36.13%	207,248,797	36.28%	13,293,376	6.41%
	510 국고보조금등	157,691,503	25.83%	149,852,740	26.23%	7,838,763	5.23%
	511 국고보조금등	157,691,503	25.83%	149,852,740	26.23%	7,838,763	5.23%
	520 시·도비보조금등	62,850,670	10.30%	57,396,057	10.05%	5,454,613	9.50%
	521 시·도비보조금등	62,850,670	10.30%	57,396,057	10.05%	5,454,613	9.50%
700	보전수입등및내부거래	62,379,087	10.22%	55,387,561	9.70%	6,991,526	12.62%
	710 보전수입등	22,939,366	3.76%	15,947,840	2.79%	6,991,526	43.84%
	711 잉여금	15,878,219	2.60%	14,000,000	2.45%	1,878,219	13.42%
	712 전년도이월금	6,799,753	1.11%	1,686,446	0.30%	5,113,307	303.20%
	715 보조금등반환금	261,394	0.04%	261,394	0.05%	0	0.00%
	720 내부거래	39,439,721	6.46%	39,439,721	6.90%	0	0.00%
	721 전입금	39,439,721	6.46%	39,439,721	6.90%	0	0.00%