

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		631,128,447	100.00%	591,483,660	100.00%	39,644,787	6.70%
100 지방세수입		23,850,000	3.78%	22,050,000	3.73%	1,800,000	8.16%
	110 지방세	23,850,000	3.78%	22,050,000	3.73%	1,800,000	8.16%
	111 보통세	23,550,000	3.73%	21,750,000	3.68%	1,800,000	8.28%
	113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입		18,022,882	2.86%	17,477,922	2.95%	544,960	3.12%
	210 경상적세외수입	8,875,398	1.41%	8,553,594	1.45%	321,804	3.76%
	211 재산임대수입	835,311	0.13%	827,480	0.14%	7,831	0.95%
	212 사용료수입	3,366,750	0.53%	3,366,700	0.57%	50	0.00%
	213 수수료수입	1,225,756	0.19%	1,225,756	0.21%	0	0.00%
	214 사업수입	1,891,554	0.30%	1,817,984	0.31%	73,570	4.05%
	215 징수교부금수입	526,450	0.08%	378,600	0.06%	147,850	39.05%
	216 이자수입	1,029,577	0.16%	937,074	0.16%	92,503	9.87%
	220 임시적세외수입	8,563,694	1.36%	8,341,878	1.41%	221,816	2.66%
	221 재산매각수입	210,000	0.03%	210,000	0.04%	0	0.00%
	222 자치단체간부담금	73,785	0.01%	73,785	0.01%	0	0.00%
	223 보조금반환수입	2,218,449	0.35%	2,127,639	0.36%	90,810	4.27%
	224 기타수입	5,760,460	0.91%	5,629,454	0.95%	131,006	2.33%
	225 지난년도수입	301,000	0.05%	301,000	0.05%	0	0.00%
	230 지방행정제재·부과금	583,790	0.09%	582,450	0.10%	1,340	0.23%
	231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
	232 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
	233 변상금	1,220	0.00%	0	0.00%	1,220	순증
	234 과태료	205,570	0.03%	205,450	0.03%	120	0.06%
	236 부담금	313,000	0.05%	313,000	0.05%	0	0.00%
300 지방교부세		279,489,481	44.28%	263,480,650	44.55%	16,008,831	6.08%
	310 지방교부세	273,089,481	43.27%	257,080,650	43.46%	16,008,831	6.23%
	311 지방교부세	273,089,481	43.27%	257,080,650	43.46%	16,008,831	6.23%
	320 지방소멸대응기금	6,400,000	1.01%	6,400,000	1.08%	0	0.00%
	321 지방소멸대응기금	6,400,000	1.01%	6,400,000	1.08%	0	0.00%
400 조정교부금등		9,720,000	1.54%	9,050,000	1.53%	670,000	7.40%
	420 시·군조정교부금등	9,720,000	1.54%	9,050,000	1.53%	670,000	7.40%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	421 시·군조정교부금등	9,720,000	1.54%	9,050,000	1.53%	670,000	7.40%
500	보조금	221,706,278	35.13%	208,358,514	35.23%	13,347,764	6.41%
	510 국고보조금등	158,837,397	25.17%	150,944,801	25.52%	7,892,596	5.23%
	511 국고보조금등	158,837,397	25.17%	150,944,801	25.52%	7,892,596	5.23%
	520 시·도비보조금등	62,868,881	9.96%	57,413,713	9.71%	5,455,168	9.50%
	521 시·도비보조금등	62,868,881	9.96%	57,413,713	9.71%	5,455,168	9.50%
700	보전수입등및내부거래	78,339,806	12.41%	71,066,574	12.01%	7,273,232	10.23%
	710 보전수입등	36,022,771	5.71%	28,748,158	4.86%	7,274,613	25.30%
	711 잉여금	28,834,117	4.57%	26,692,762	4.51%	2,141,355	8.02%
	712 전년도이월금	6,799,753	1.08%	1,686,446	0.29%	5,113,307	303.20%
	713 융자금원금수입	107,729	0.02%	107,556	0.02%	173	0.16%
	715 보조금등반환금	281,172	0.04%	261,394	0.04%	19,778	7.57%
	720 내부거래	42,317,035	6.70%	42,318,416	7.15%	△1,381	△0.00%
	721 전입금	42,317,035	6.70%	42,318,416	7.15%	△1,381	△0.00%