

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,217,006	100.00%	20,217,006	100.00%	0	0.00%
200 세외수입	3,428,276	16.96%	3,428,276	16.96%	0	0.00%
210 경상적세외수입	3,007,276	14.87%	3,007,276	14.87%	0	0.00%
212 사용료수입	2,476,932	12.25%	2,476,932	12.25%	0	0.00%
213 수수료수입	26,560	0.13%	26,560	0.13%	0	0.00%
214 사업수입	480,884	2.38%	480,884	2.38%	0	0.00%
215 징수교부금수입	3,000	0.01%	3,000	0.01%	0	0.00%
216 이자수입	19,900	0.10%	19,900	0.10%	0	0.00%
220 임시적세외수입	51,000	0.25%	51,000	0.25%	0	0.00%
225 지난해도수입	51,000	0.25%	51,000	0.25%	0	0.00%
230 지방행정제재·부과금	370,000	1.83%	370,000	1.83%	0	0.00%
234 과태료	70,000	0.35%	70,000	0.35%	0	0.00%
236 부담금	300,000	1.48%	300,000	1.48%	0	0.00%
500 보조금	1,109,717	5.49%	1,109,717	5.49%	0	0.00%
510 국고보조금등	1,092,061	5.40%	1,092,061	5.40%	0	0.00%
511 국고보조금등	1,092,061	5.40%	1,092,061	5.40%	0	0.00%
520 시·도비보조금등	17,656	0.09%	17,656	0.09%	0	0.00%
521 시·도비보조금등	17,656	0.09%	17,656	0.09%	0	0.00%
700 보전수입등및내부거래	15,679,013	77.55%	15,679,013	77.55%	0	0.00%
710 보전수입등	12,800,318	63.31%	12,800,318	63.31%	0	0.00%
711 잉여금	12,692,762	62.78%	12,692,762	62.78%	0	0.00%
713 융자금원금수입	107,556	0.53%	107,556	0.53%	0	0.00%
720 내부거래	2,878,695	14.24%	2,878,695	14.24%	0	0.00%
721 전입금	2,878,695	14.24%	2,878,695	14.24%	0	0.00%