

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	571,266,654	100.00%	567,411,004	100.00%	3,855,650	0.68%
100 지방세수입	22,050,000	3.86%	22,050,000	3.89%	0	0.00%
110 지방세	22,050,000	3.86%	22,050,000	3.89%	0	0.00%
111 보통세	21,750,000	3.81%	21,750,000	3.83%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입	14,049,646	2.46%	14,049,646	2.48%	0	0.00%
210 경상적세외수입	5,546,318	0.97%	5,546,318	0.98%	0	0.00%
211 재산임대수입	827,480	0.14%	827,480	0.15%	0	0.00%
212 사용료수입	889,768	0.16%	889,768	0.16%	0	0.00%
213 수수료수입	1,199,196	0.21%	1,199,196	0.21%	0	0.00%
214 사업수입	1,337,100	0.23%	1,337,100	0.24%	0	0.00%
215 징수교부금수입	375,600	0.07%	375,600	0.07%	0	0.00%
216 이자수입	917,174	0.16%	917,174	0.16%	0	0.00%
220 임시적세외수입	8,290,878	1.45%	8,290,878	1.46%	0	0.00%
221 재산매각수입	210,000	0.04%	210,000	0.04%	0	0.00%
222 자치단체간부담금	73,785	0.01%	73,785	0.01%	0	0.00%
223 보조금반환수입	2,127,639	0.37%	2,127,639	0.37%	0	0.00%
224 기타수입	5,629,454	0.99%	5,629,454	0.99%	0	0.00%
225 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
230 지방행정제재·부과금	212,450	0.04%	212,450	0.04%	0	0.00%
231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	135,450	0.02%	135,450	0.02%	0	0.00%
236 부담금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세	263,480,650	46.12%	259,625,000	45.76%	3,855,650	1.49%
310 지방교부세	257,080,650	45.00%	253,225,000	44.63%	3,855,650	1.52%
311 지방교부세	257,080,650	45.00%	253,225,000	44.63%	3,855,650	1.52%
320 지방소멸대응기금	6,400,000	1.12%	6,400,000	1.13%	0	0.00%
321 지방소멸대응기금	6,400,000	1.12%	6,400,000	1.13%	0	0.00%
400 조정교부금등	9,050,000	1.58%	9,050,000	1.59%	0	0.00%
420 시·군조정교부금등	9,050,000	1.58%	9,050,000	1.59%	0	0.00%
421 시·군조정교부금등	9,050,000	1.58%	9,050,000	1.59%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	207,248,797	36.28%	207,248,797	36.53%	0	0.00%
510 국고보조금등	149,852,740	26.23%	149,852,740	26.41%	0	0.00%
511 국고보조금등	149,852,740	26.23%	149,852,740	26.41%	0	0.00%
520 시·도비보조금등	57,396,057	10.05%	57,396,057	10.12%	0	0.00%
521 시·도비보조금등	57,396,057	10.05%	57,396,057	10.12%	0	0.00%
700 보전수입등및내부거래	55,387,561	9.70%	55,387,561	9.76%	0	0.00%
710 보전수입등	15,947,840	2.79%	15,947,840	2.81%	0	0.00%
711 잉여금	14,000,000	2.45%	14,000,000	2.47%	0	0.00%
712 전년도이월금	1,686,446	0.30%	1,686,446	0.30%	0	0.00%
715 보조금등반환금	261,394	0.05%	261,394	0.05%	0	0.00%
720 내부거래	39,439,721	6.90%	39,439,721	6.95%	0	0.00%
721 전입금	39,439,721	6.90%	39,439,721	6.95%	0	0.00%