

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	591,483,660	100.00%	587,628,010	100.00%	3,855,650	0.66%
100 지방세수입	22,050,000	3.73%	22,050,000	3.75%	0	0.00%
110 지방세	22,050,000	3.73%	22,050,000	3.75%	0	0.00%
111 보통세	21,750,000	3.68%	21,750,000	3.70%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입	17,477,922	2.95%	17,477,922	2.97%	0	0.00%
210 경상적세외수입	8,553,594	1.45%	8,553,594	1.46%	0	0.00%
211 재산임대수입	827,480	0.14%	827,480	0.14%	0	0.00%
212 사용료수입	3,366,700	0.57%	3,366,700	0.57%	0	0.00%
213 수수료수입	1,225,756	0.21%	1,225,756	0.21%	0	0.00%
214 사업수입	1,817,984	0.31%	1,817,984	0.31%	0	0.00%
215 징수교부금수입	378,600	0.06%	378,600	0.06%	0	0.00%
216 이자수입	937,074	0.16%	937,074	0.16%	0	0.00%
220 임시적세외수입	8,341,878	1.41%	8,341,878	1.42%	0	0.00%
221 재산매각수입	210,000	0.04%	210,000	0.04%	0	0.00%
222 자치단체간부담금	73,785	0.01%	73,785	0.01%	0	0.00%
223 보조금반환수입	2,127,639	0.36%	2,127,639	0.36%	0	0.00%
224 기타수입	5,629,454	0.95%	5,629,454	0.96%	0	0.00%
225 지난년도수입	301,000	0.05%	301,000	0.05%	0	0.00%
230 지방행정제재·부과금	582,450	0.10%	582,450	0.10%	0	0.00%
231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
234 과태료	205,450	0.03%	205,450	0.03%	0	0.00%
236 부담금	313,000	0.05%	313,000	0.05%	0	0.00%
300 지방교부세	263,480,650	44.55%	259,625,000	44.18%	3,855,650	1.49%
310 지방교부세	257,080,650	43.46%	253,225,000	43.09%	3,855,650	1.52%
311 지방교부세	257,080,650	43.46%	253,225,000	43.09%	3,855,650	1.52%
320 지방소멸대응기금	6,400,000	1.08%	6,400,000	1.09%	0	0.00%
321 지방소멸대응기금	6,400,000	1.08%	6,400,000	1.09%	0	0.00%
400 조정교부금등	9,050,000	1.53%	9,050,000	1.54%	0	0.00%
420 시·군조정교부금등	9,050,000	1.53%	9,050,000	1.54%	0	0.00%
421 시·군조정교부금등	9,050,000	1.53%	9,050,000	1.54%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	208,358,514	35.23%	208,358,514	35.46%	0	0.00%
510 국고보조금등	150,944,801	25.52%	150,944,801	25.69%	0	0.00%
511 국고보조금등	150,944,801	25.52%	150,944,801	25.69%	0	0.00%
520 시·도비보조금등	57,413,713	9.71%	57,413,713	9.77%	0	0.00%
521 시·도비보조금등	57,413,713	9.71%	57,413,713	9.77%	0	0.00%
700 보전수입등및내부거래	71,066,574	12.01%	71,066,574	12.09%	0	0.00%
710 보전수입등	28,748,158	4.86%	28,748,158	4.89%	0	0.00%
711 잉여금	26,692,762	4.51%	26,692,762	4.54%	0	0.00%
712 전년도이월금	1,686,446	0.29%	1,686,446	0.29%	0	0.00%
713 융자금원금수입	107,556	0.02%	107,556	0.02%	0	0.00%
715 보조금등반환금	261,394	0.04%	261,394	0.04%	0	0.00%
720 내부거래	42,318,416	7.15%	42,318,416	7.20%	0	0.00%
721 전입금	42,318,416	7.15%	42,318,416	7.20%	0	0.00%