

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		18,286,806	100.00%	9,167,891	100.00%	9,118,915	99.47%
200 세외수입		2,796,412	15.29%	2,756,412	30.07%	40,000	1.45%
	210 경상적세외수입	2,498,412	13.66%	2,234,412	24.37%	264,000	11.82%
	212 사용료수입	2,380,268	13.02%	2,128,268	23.21%	252,000	11.84%
	213 수수료수입	26,560	0.15%	0	0.00%	26,560	순증
	214 사업수입	70,084	0.38%	84,644	0.92%	△14,560	△17.20%
	215 징수교부금수입	3,000	0.02%	3,000	0.03%	0	0.00%
	216 이자수입	18,500	0.10%	18,500	0.20%	0	0.00%
	220 임시적세외수입	51,000	0.28%	442,000	4.82%	△391,000	△88.46%
	225 지난년도수입	51,000	0.28%	42,000	0.46%	9,000	21.43%
230 지방행정제재·부과금		247,000	1.35%	80,000	0.87%	167,000	208.75%
	234 과태료	40,000	0.22%	80,000	0.87%	△40,000	△50.00%
	236 부담금	207,000	1.13%	0	0.00%	207,000	순증
500 보조금		1,085,353	5.94%	1,096,616	11.96%	△11,263	△1.03%
	510 국고보조금등	1,067,174	5.84%	1,073,121	11.71%	△5,947	△0.55%
	511 국고보조금등	1,067,174	5.84%	1,073,121	11.71%	△5,947	△0.55%
520 시·도비보조금등		18,179	0.10%	23,495	0.26%	△5,316	△22.63%
	521 시·도비보조금등	18,179	0.10%	23,495	0.26%	△5,316	△22.63%
700 보전수입등및내부거래		14,405,041	78.77%	5,314,863	57.97%	9,090,178	171.03%
	710 보전수입등	11,593,073	63.40%	4,496,867	49.05%	7,096,206	157.80%
	711 잉여금	11,485,517	62.81%	4,422,077	48.23%	7,063,440	159.73%
	713 융자금원금수입	107,556	0.59%	74,790	0.82%	32,766	43.81%
720 내부거래		2,811,968	15.38%	817,996	8.92%	1,993,972	243.76%
	721 전입금	2,811,968	15.38%	817,996	8.92%	1,993,972	243.76%