

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		479,013,942	100.00%	441,070,392	100.00%	37,943,550	8.60%
100 지방세수입		22,050,000	4.60%	20,000,000	4.53%	2,050,000	10.25%
	110 지방세	22,050,000	4.60%	20,000,000	4.53%	2,050,000	10.25%
	111 보통세	21,750,000	4.54%	19,700,000	4.47%	2,050,000	10.41%
	113 지난년도수입	300,000	0.06%	300,000	0.07%	0	0.00%
200 세외수입		15,827,460	3.30%	16,445,804	3.73%	△618,344	△3.76%
	210 경상적세외수입	8,027,556	1.68%	7,414,624	1.68%	612,932	8.27%
	211 재산임대수입	827,480	0.17%	695,717	0.16%	131,763	18.94%
	212 사용료수입	3,270,036	0.68%	2,982,836	0.68%	287,200	9.63%
	213 수수료수입	1,225,756	0.26%	1,086,426	0.25%	139,330	12.82%
	214 사업수입	1,407,184	0.29%	1,452,545	0.33%	△45,361	△3.12%
	215 징수교부금수입	378,600	0.08%	378,600	0.09%	0	0.00%
	216 이자수입	918,500	0.19%	818,500	0.19%	100,000	12.22%
	220 임시적세외수입	7,340,454	1.53%	8,687,430	1.97%	△1,346,976	△15.50%
	221 재산매각수입	210,000	0.04%	210,000	0.05%	0	0.00%
	223 보조금반환수입	1,200,000	0.25%	2,000,000	0.45%	△800,000	△40.00%
	224 기타수입	5,629,454	1.18%	6,185,430	1.40%	△555,976	△8.99%
	225 지난년도수입	301,000	0.06%	292,000	0.07%	9,000	3.08%
	230 지방행정제재·부과금	459,450	0.10%	343,750	0.08%	115,700	33.66%
	231 과징금	34,000	0.01%	94,000	0.02%	△60,000	△63.83%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	234 과태료	175,450	0.04%	216,750	0.05%	△41,300	△19.05%
	236 부담금	220,000	0.05%	3,000	0.00%	217,000	7233.33%
300 지방교부세		238,930,000	49.88%	219,840,000	49.84%	19,090,000	8.68%
	310 지방교부세	238,000,000	49.69%	219,840,000	49.84%	18,160,000	8.26%
	311 지방교부세	238,000,000	49.69%	219,840,000	49.84%	18,160,000	8.26%
	320 지방소멸대응기금	930,000	0.19%	0	0.00%	930,000	순증
	321 지방소멸대응기금	930,000	0.19%	0	0.00%	930,000	순증
400 조정교부금등		9,000,000	1.88%	9,000,000	2.04%	0	0.00%
	420 시·군조정교부금등	9,000,000	1.88%	9,000,000	2.04%	0	0.00%
	421 시·군조정교부금등	9,000,000	1.88%	9,000,000	2.04%	0	0.00%
500 보조금		164,147,741	34.27%	170,469,725	38.65%	△6,321,984	△3.71%

(단위:천원)

장 · 관 · 항		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
510	국고보조금등	120,739,711	25.21%	126,950,384	28.78%	△6,210,673	△4.89%
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520	시 · 도비보조금등	43,408,030	9.06%	43,519,341	9.87%	△111,311	△0.26%
521	시 · 도비보조금등	43,408,030	9.06%	43,519,341	9.87%	△111,311	△0.26%
700	보전수입등및내부거래	29,058,741	6.07%	5,314,863	1.20%	23,743,878	446.74%
710	보전수입등	26,246,773	5.48%	4,496,867	1.02%	21,749,906	483.67%
711	잉여금	25,485,517	5.32%	4,422,077	1.00%	21,063,440	476.32%
712	전년도이월금	653,700	0.14%	0	0.00%	653,700	순증
713	융자금원금수입	107,556	0.02%	74,790	0.02%	32,766	43.81%
720	내부거래	2,811,968	0.59%	817,996	0.19%	1,993,972	243.76%
721	전입금	2,811,968	0.59%	817,996	0.19%	1,993,972	243.76%