

세입총괄표

2008년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,101,083	100.00%	6,726,917	100.00%	△625,834	△9.30%
200 세외수입	4,630,273	75.89%	5,037,944	74.89%	△407,671	△8.09%
210 경상적세외수입	1,014,358	16.63%	981,208	14.59%	33,150	3.38%
212 사용료수입	943,737	15.47%	922,281	13.71%	21,456	2.33%
214 사업수입	11,360	0.19%	7,197	0.11%	4,163	57.84%
215 징수교부금수입	241	0.00%	0	0.00%	241	순증
216 이자수입	59,020	0.97%	51,730	0.77%	7,290	14.09%
220 임시적세외수입	3,615,915	59.27%	4,056,736	60.31%	△440,821	△10.87%
222 순세계잉여금	1,440,574	23.61%	1,221,327	18.16%	219,247	17.95%
224 전입금	1,732,760	28.40%	2,416,909	35.93%	△684,149	△28.31%
226 융자금원금수입	238,080	3.90%	249,500	3.71%	△11,420	△4.58%
227 부담금	85,001	1.39%	90,000	1.34%	△4,999	△5.55%
228 잡수입	108,000	1.77%	69,000	1.03%	39,000	56.52%
229 지난년도수입	11,500	0.19%	10,000	0.15%	1,500	15.00%
500 보조금	1,470,810	24.11%	1,688,973	25.11%	△218,163	△12.92%
510 국고보조금등	1,426,817	23.39%	1,657,058	24.63%	△230,241	△13.89%
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520 시·도비보조금등	43,993	0.72%	31,915	0.47%	12,078	37.84%
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