

세입총괄표

2008년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	199,957,121	100.00%	189,834,026	100.00%	10,123,095	5.33%
100 지방세수입	8,005,000	4.00%	7,545,000	3.97%	460,000	6.10%
110 지방세	8,005,000	4.00%	7,545,000	3.97%	460,000	6.10%
111 보통세	7,700,000	3.85%	7,250,000	3.82%	450,000	6.21%
112 목적세	285,000	0.14%	275,000	0.14%	10,000	3.64%
113 지난년도수입	20,000	0.01%	20,000	0.01%	0	0.00%
200 세외수입	10,208,761	5.11%	8,334,994	4.39%	1,873,767	22.48%
210 경상적세외수입	3,842,212	1.92%	3,621,858	1.91%	220,354	6.08%
211 재산임대수입	30,235	0.02%	24,175	0.01%	6,060	25.07%
212 사용료수입	435,769	0.22%	447,104	0.24%	△11,335	△2.54%
213 수수료수입	314,017	0.16%	361,403	0.19%	△47,386	△13.11%
214 사업수입	871,165	0.44%	831,400	0.44%	39,765	4.78%
215 징수교부금수입	184,426	0.09%	152,776	0.08%	31,650	20.72%
216 이자수입	2,006,600	1.00%	1,805,000	0.95%	201,600	11.17%
220 임시적세외수입	6,366,549	3.18%	4,713,136	2.48%	1,653,413	35.08%
221 재산매각수입	658,500	0.33%	1,398,900	0.74%	△740,400	△52.93%
222 순세계잉여금	5,500,000	2.75%	3,000,000	1.58%	2,500,000	83.33%
227 부담금	29,809	0.01%	140,446	0.07%	△110,637	△78.78%
228 잡수입	153,240	0.08%	148,790	0.08%	4,450	2.99%
229 지난년도수입	25,000	0.01%	25,000	0.01%	0	0.00%
300 지방교부세	99,269,967	49.65%	93,832,399	49.43%	5,437,568	5.79%
310 지방교부세	99,269,967	49.65%	93,832,399	49.43%	5,437,568	5.79%
311 지방교부세	99,269,967	49.65%	93,832,399	49.43%	5,437,568	5.79%
400 조정교부금및재정보전금	1,057,000	0.53%	1,057,000	0.56%	0	0.00%
420 재정보전금	1,057,000	0.53%	1,057,000	0.56%	0	0.00%
421 재정보전금	1,057,000	0.53%	1,057,000	0.56%	0	0.00%
500 보조금	81,416,393	40.72%	79,064,633	41.65%	2,351,760	2.97%
510 국고보조금등	72,663,849	36.34%	70,119,363	36.94%	2,544,486	3.63%
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520 시·도비보조금등	8,752,544	4.38%	8,945,270	4.71%	△192,726	△2.15%
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2008년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,101,083	100.00%	6,726,917	100.00%	△625,834	△9.30%
200 세외수입	4,630,273	75.89%	5,037,944	74.89%	△407,671	△8.09%
210 경상적세외수입	1,014,358	16.63%	981,208	14.59%	33,150	3.38%
212 사용료수입	943,737	15.47%	922,281	13.71%	21,456	2.33%
214 사업수입	11,360	0.19%	7,197	0.11%	4,163	57.84%
215 징수교부금수입	241	0.00%	0	0.00%	241	순증
216 이자수입	59,020	0.97%	51,730	0.77%	7,290	14.09%
220 임시적세외수입	3,615,915	59.27%	4,056,736	60.31%	△440,821	△10.87%
222 순세계잉여금	1,440,574	23.61%	1,221,327	18.16%	219,247	17.95%
224 전입금	1,732,760	28.40%	2,416,909	35.93%	△684,149	△28.31%
226 융자금원금수입	238,080	3.90%	249,500	3.71%	△11,420	△4.58%
227 부담금	85,001	1.39%	90,000	1.34%	△4,999	△5.55%
228 잡수입	108,000	1.77%	69,000	1.03%	39,000	56.52%
229 지난년도수입	11,500	0.19%	10,000	0.15%	1,500	15.00%
500 보조금	1,470,810	24.11%	1,688,973	25.11%	△218,163	△12.92%
510 국고보조금등	1,426,817	23.39%	1,657,058	24.63%	△230,241	△13.89%
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520 시·도비보조금등	43,993	0.72%	31,915	0.47%	12,078	37.84%
521 시·도비보조금등	43,993	0.72%	31,915	0.47%	12,078	37.84%