

다. 결산상 세입·세출 처리상황

(단위:원)

구 분	예산현액 ㉑	결 산						현 년 도 채무상환	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉓-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합 계	314,822,230,080	316,206,118,308	100 %	271,468,666,790	86 %	44,737,451,518	14 %		44,737,451,518	16,334,327,820	6,156,841,040	10,198,040,950	2,682,589,990	9,365,651,718
일 반 회 계	302,783,963,460	304,150,226,770	100 %	261,712,764,720	86 %	42,437,462,050	14 %		42,437,462,050	16,033,883,820	6,055,841,040	10,198,040,950	2,554,348,530	7,595,347,710
특 별 회 계	12,038,266,620	12,055,891,538	100 %	9,755,902,070	81 %	2,299,989,468	19 %		2,299,989,468	300,444,000	101,000,000		128,241,460	1,770,304,008
기타특별회계	12,038,266,620	12,055,891,538	100 %	9,755,902,070	81 %	2,299,989,468	19 %		2,299,989,468	300,444,000	101,000,000		128,241,460	1,770,304,008
상수도사업특별회계	1,403,002,000	1,522,222,640	108 %	1,219,427,700	87 %	302,794,940	22 %		302,794,940					302,794,940
수질개선사업특별회계	1,317,847,600	1,319,145,520	100 %	1,266,815,220	96 %	52,330,300	4 %		52,330,300				45,634,500	6,695,800
의료보호기금특별회계	835,757,000	852,520,700	102 %	736,623,860	88 %	115,896,840	14 %		115,896,840				82,606,960	33,289,880
기초생활보장기금특별회계	756,353,000	762,793,078	101 %	26,820,000	4 %	735,973,078	97 %		735,973,078					735,973,078
도시계획시설대지보상특별회계	425,415,000	413,708,500	97 %	272,020,550	64 %	141,687,950	33 %		141,687,950					141,687,950
주택사업특별회계		21,100,710				21,100,710			21,100,710					21,100,710
주민소득증대지원사업특별회계	1,360,370,000	1,331,560,560	98 %	938,757,240	69 %	392,803,320	29 %		392,803,320					392,803,320
농공지구조성사업특별회계	5,030,963,020	4,911,107,110	98 %	4,552,294,560	90 %	358,812,550	7 %		358,812,550	225,120,000	101,000,000			32,692,550
간척사업특별회계	53,487,000	53,720,000	100 %	51,753,310	97 %	1,966,690	4 %		1,966,690					1,966,690
주차장관리특별회계	765,183,000	786,004,270	103 %	686,824,630	90 %	99,179,640	13 %		99,179,640					99,179,640
기반시설특별회계	89,889,000	82,008,450	91 %	4,565,000	5 %	77,443,450	86 %		77,443,450	75,324,000				2,119,450