

나. 세출결산총괄

(단위:원)

과목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합계	276,672,569,000	32,689,209,810	309,361,778,810	277,102,029,630	264,742,644,780	29,450,633,570	11,057,471,820	8,119,122,030	10,274,039,720	15,168,500,460
일반회계	269,064,089,000	32,287,765,810	301,351,854,810	270,829,149,360	258,532,346,960	29,146,480,650	10,801,153,040	8,071,287,890	10,274,039,720	13,673,027,200
일반공공행정	18,370,989,000	432,315,250	18,803,304,250	18,235,137,181	18,161,976,020	12,305,000		12,305,000		629,023,230
공공질서및안전	5,152,204,000	474,128,210	5,626,332,210	5,399,916,530	5,281,194,450	43,188,720		43,188,720		301,949,040
교육	2,771,294,000	80,000,000	2,851,294,000	2,763,730,010	2,762,182,410					89,111,590
문화및관광	30,836,954,000	10,044,031,490	40,880,985,490	31,901,078,008	30,055,359,000	9,415,051,200	611,200,000	1,021,895,150	7,781,956,050	1,410,575,290
환경보호	8,879,278,000	2,055,365,820	10,934,643,820	10,136,284,340	9,632,497,500	632,925,400	185,000,000	447,925,400		669,220,920
사회복지	38,083,680,000	653,491,000	38,737,171,000	37,589,022,810	37,539,944,800	309,988,000	309,988,000			887,238,200
보건	5,123,585,000	211,726,780	5,335,311,780	5,220,366,320	5,217,753,990					117,557,790
농림해양수산	75,550,971,000	14,718,485,970	90,269,456,970	83,435,267,141	77,114,037,260	8,415,330,740	2,302,209,600	5,197,958,340	915,162,800	4,740,088,970
산업·중소기업	3,450,193,000	9,320,000	3,459,513,000	2,928,998,420	2,652,685,660	718,530,700	458,000,000	260,530,700		88,296,640
수송및교통	12,167,575,000	862,176,750	13,029,751,750	9,469,011,900	9,408,988,820	152,657,510		47,040,840	105,616,670	3,468,105,420
국토및지역개발	28,985,723,000	4,030,441,540	33,016,164,540	26,554,317,920	23,509,723,570	9,446,503,380	6,934,755,440	1,040,443,740	1,471,304,200	59,937,590
예비비	1,989,777,000	△1,283,717,000	706,060,000							706,060,000
기타	37,701,866,000		37,701,866,000	37,196,018,780	37,196,003,480					505,862,520
특별회계	7,608,480,000	401,444,000	8,009,924,000	6,272,880,270	6,210,297,820	304,152,920	256,318,780	47,834,140		1,495,473,260
기타특별회계	7,608,480,000	401,444,000	8,009,924,000	6,272,880,270	6,210,297,820	304,152,920	256,318,780	47,834,140		1,495,473,260
상수도사업특별회계	1,710,911,000		1,710,911,000	1,454,903,300	1,454,903,300					256,007,700

※ 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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							계	명시이월	사고이월	계속비이월	
	수질개선사업특별회계	1,812,293,000		1,812,293,000	1,540,212,700	1,538,672,000	256,318,780	256,318,780			17,302,220
	의료급여기금특별회계	1,099,840,000		1,099,840,000	979,387,680	979,387,680					120,452,320
	기초생활보장기금특별회계	799,898,000		799,898,000	115,320,000	115,320,000					684,578,000
	도시계획시설대지보상특별회계	206,687,000		206,687,000	79,188,100	79,188,100					127,498,900
	주민소득증대지원사업특별회계	650,021,000		650,021,000	521,660,000	520,423,590					129,597,410
	농공지구조성사업특별회계	1,166,532,000	326,120,000	1,492,652,000	1,482,370,490	1,480,399,290					12,252,710
	주차장관리특별회계	150,179,000		150,179,000	12,395,000	12,395,000					137,784,000
	기반시설특별회계	12,119,000	75,324,000	87,443,000	87,443,000	29,608,860	47,834,140		47,834,140		10,000,000